

COMMISSION ON INDIGENT DEFENSE

Proviso 117.106 Revenue/Expense Summary

FY18-19

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 77,937.92	\$ 19,351.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,289.62	\$ 97,148.14	\$ (141.48)
1	DORCHESTER	\$ 763,141.94	\$ 228,107.20	\$ 11,254.24	\$ 6,565.31	\$ 3,205.37	\$ 28,303.00	\$ 6,249.93	\$ 22,361.37	\$ 65,532.28	\$ 25,503.36	\$ 16,289.44	\$ 19,281.92	\$ 27,564.07	\$ 1,223,359.43	\$ 1,317,264.34	\$ 93,904.91
1	ORANGEBURG	\$ 614,035.00	\$ 198,415.80	\$ 6,443.81	\$ 20,642.18	\$ 2,441.11	\$ 24,890.00	\$ -	\$ 17,056.25	\$ 45,177.11	\$ 39,237.78	\$ 9,316.72	\$ 9,035.76	\$ 12,936.86	\$ 999,628.38	\$ 1,025,100.29	\$ 25,471.91
	Circuit Total	\$ 1,455,114.86	\$ 445,874.70	\$ 17,698.05	\$ 27,207.49	\$ 5,646.48	\$ 53,193.00	\$ 6,249.93	\$ 39,417.62	\$ 110,709.39	\$ 64,741.14	\$ 25,606.16	\$ 28,317.68	\$ 40,500.93	\$ 2,320,277.43	\$ 2,439,512.77	\$ 119,235.34
2	AIKEN	\$ 420,406.74	\$ 177,593.78	\$ 15,654.18	\$ -	\$ 322.03	\$ 84,235.00	\$ -	\$ 6,943.53	\$ 7,910.16	\$ 23,832.46	\$ 8,127.06	\$ 54,528.76	\$ 639,687.22	\$ 1,439,240.92	\$ 1,656,783.68	\$ 217,542.76
2	BAMBERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,539.86	\$ 103,539.86
2	BARNWELL	\$ 252,280.86	\$ 68,304.77	\$ 9,301.22	\$ -	\$ 133.62	\$ -	\$ -	\$ 418.51	\$ 2,671.22	\$ 17,764.23	\$ 894.00	\$ 7,131.56	\$ 2,316.09	\$ 361,216.08	\$ 143,395.32	\$ (217,820.76)
	Circuit Total	\$ 672,687.60	\$ 245,898.55	\$ 24,955.40	\$ -	\$ 455.65	\$ 84,235.00	\$ -	\$ 7,362.04	\$ 10,581.38	\$ 41,596.69	\$ 9,021.06	\$ 61,660.32	\$ 642,003.31	\$ 1,800,457.00	\$ 1,903,718.86	\$ 103,261.86
3	CLARENDON	\$ 178,598.21	\$ 77,527.47	\$ -	\$ -	\$ 414.55	\$ -	\$ -	\$ 484.95	\$ -	\$ 1,929.99	\$ 4,035.97	\$ -	\$ 11,401.23	\$ 274,392.37	\$ 261,389.97	\$ (13,002.40)
3	LEE	\$ 64,356.98	\$ 25,627.62	\$ -	\$ -	\$ 152.17	\$ -	\$ -	\$ 770.41	\$ -	\$ 145.00	\$ 3,929.68	\$ -	\$ 29,908.63	\$ 124,890.49	\$ 115,692.76	\$ (9,197.73)
3	SUMTER	\$ 422,821.18	\$ 142,373.67	\$ -	\$ -	\$ 3,499.12	\$ -	\$ -	\$ 510.28	\$ -	\$ 31,232.22	\$ 3,667.08	\$ -	\$ 49,156.95	\$ 653,260.50	\$ 706,107.90	\$ 52,847.40
3	WILLIAMSBURG	\$ 99,300.62	\$ 47,820.58	\$ -	\$ -	\$ 53.50	\$ -	\$ -	\$ 95.21	\$ -	\$ 1,800.00	\$ 3,567.12	\$ -	\$ 27,071.71	\$ 179,708.74	\$ 182,361.97	\$ 2,653.23
	Circuit Total	\$ 765,076.99	\$ 293,349.34	\$ -	\$ -	\$ 4,119.34	\$ -	\$ -	\$ 1,860.85	\$ -	\$ 35,107.21	\$ 15,199.85	\$ -	\$ 117,538.52	\$ 1,232,252.10	\$ 1,265,552.60	\$ 33,300.50
4	CHESTERFIELD	\$ 285,820.00	\$ 83,824.64	\$ 5,712.29	\$ 202.15	\$ 1,106.82	\$ -	\$ -	\$ 88.00	\$ 1,728.68	\$ 13,524.35	\$ 12,727.08	\$ -	\$ 14,160.79	\$ 418,894.80	\$ 315,747.98	\$ (103,146.82)
4	DARLINGTON	\$ 130,600.00	\$ 52,792.31	\$ 1,642.39	\$ 568.16	\$ 108.60	\$ -	\$ -	\$ 6,645.15	\$ -	\$ 3,850.00	\$ 11,910.36	\$ -	\$ 6,413.51	\$ 214,530.48	\$ 413,813.37	\$ 199,282.89
4	DILLON	\$ 152,900.00	\$ 58,463.83	\$ 3,846.70	\$ -	\$ 277.90	\$ 5,400.00	\$ 2,874.70	\$ 6,536.94	\$ -	\$ 6,350.00	\$ 7,560.87	\$ -	\$ 6,534.47	\$ 250,745.41	\$ 173,875.62	\$ (76,869.79)
4	MARLBORO	\$ 131,600.00	\$ 34,991.36	\$ 31,591.56	\$ 1,394.83	\$ 373.70	\$ -	\$ -	\$ 2,675.39	\$ -	\$ 10,556.48	\$ 4,149.26	\$ -	\$ 3,260.61	\$ 220,593.19	\$ 188,522.99	\$ (32,070.20)
	Circuit Total	\$ 700,920.00	\$ 230,072.14	\$ 42,792.94	\$ 2,165.14	\$ 1,867.02	\$ 5,400.00	\$ 2,874.70	\$ 15,945.48	\$ 1,728.68	\$ 34,280.83	\$ 36,347.57	\$ -	\$ 30,369.38	\$ 1,104,763.88	\$ 1,091,959.96	\$ (12,803.92)
5	KERSHAW	\$ 81,349.08	\$ 114,639.73	\$ -	\$ -	\$ 70.00	\$ -	\$ -	\$ -	\$ 377.00	\$ -	\$ -	\$ -	\$ 203,905.95	\$ 400,341.76	\$ 448,511.47	\$ 48,169.71
5	RICHLAND	\$ 1,283,705.00	\$ 1,089,077.21	\$ 16,255.48	\$ 30,587.24	\$ 54.81	\$ -	\$ -	\$ 15,117.71	\$ 11,416.86	\$ 189,822.09	\$ 73,628.00	\$ -	\$ 1,663,385.88	\$ 4,373,050.28	\$ 4,128,628.95	\$ (244,421.33)
	Circuit Total	\$ 1,365,054.08	\$ 1,203,716.94	\$ 16,255.48	\$ 30,587.24	\$ 124.81	\$ -	\$ -	\$ 15,117.71	\$ 11,793.86	\$ 189,822.09	\$ 73,628.00	\$ -	\$ 1,867,291.83	\$ 4,773,392.04	\$ 4,577,140.42	\$ (196,251.62)
6	CHESTER	\$ -	\$ -	\$ -	\$ 207.30	\$ 372.56	\$ -	\$ -	\$ 1,456.95	\$ 438.82	\$ 3,615.58	\$ -	\$ -	\$ 2,826.12	\$ 8,917.33	\$ 264,206.62	\$ 255,289.29
6	FAIRFIELD	\$ -	\$ -	\$ -	\$ 80.24	\$ 320.99	\$ -	\$ -	\$ -	\$ 664.38	\$ 7,971.11	\$ -	\$ -	\$ 1,998.89	\$ 11,035.61	\$ 195,842.24	\$ 184,806.63
6	LANCASTER	\$ 760,995.91	\$ 249,116.27	\$ -	\$ 1,219.86	\$ 1,234.02	\$ -	\$ -	\$ 9,625.08	\$ 4,869.46	\$ 80,485.00	\$ 5,841.52	\$ -	\$ 9,260.58	\$ 1,122,647.70	\$ 686,891.91	\$ (435,755.79)
	Circuit Total	\$ 760,995.91	\$ 249,116.27	\$ -	\$ 1,507.40	\$ 1,927.57	\$ -	\$ -	\$ 11,082.03	\$ 5,972.66	\$ 92,071.69	\$ 5,841.52	\$ -	\$ 14,085.59	\$ 1,142,600.64	\$ 1,146,940.77	\$ 4,340.13
7	CHEROKEE	\$ 265,835.21	\$ 88,039.07	\$ -	\$ 1,668.67	\$ 643.05	\$ 13,200.00	\$ 4,153.03	\$ 2,539.90	\$ -	\$ -	\$ 4,935.79	\$ 299.97	\$ 41,028.26	\$ 422,342.95	\$ 391,402.74	\$ (30,940.21)
7	SPARTANBURG	\$ 1,660,492.54	\$ 576,289.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,167.29	\$ 2,152.35	\$ 21,442.38	\$ 26,296.89	\$ -	\$ 95,483.99	\$ 2,388,325.10	\$ 2,121,056.24	\$ (267,268.86)
	Circuit Total	\$ 1,926,327.75	\$ 664,328.73	\$ -	\$ 1,668.67	\$ 643.05	\$ 13,200.00	\$ 4,153.03	\$ 8,707.19	\$ 2,152.35	\$ 21,442.38	\$ 31,232.68	\$ 299.97	\$ 136,512.25	\$ 2,810,668.05	\$ 2,512,458.98	\$ (298,209.07)
8	ABBEVILLE	\$ 60,750.00	\$ 15,187.08	\$ -	\$ 1,550.00	\$ 659.45	\$ -	\$ -	\$ -	\$ 665.26	\$ 7,780.50	\$ 600.00	\$ 719.85	\$ 7,783.45	\$ 95,695.59	\$ 134,071.22	\$ 38,375.63
8	GREENWOOD	\$ 358,779.96	\$ 111,098.26	\$ -	\$ 8,643.19	\$ 1,978.36	\$ -	\$ -	\$ 4,353.92	\$ 4,837.50	\$ 6,180.62	\$ 4,140.00	\$ 1,439.70	\$ 12,532.71	\$ 513,984.22	\$ 406,815.44	\$ (107,168.78)
8	LAURENS	\$ 258,250.00	\$ 86,831.42	\$ -	\$ 9,713.29	\$ 2,757.81	\$ -	\$ -	\$ 399.36	\$ 354.75	\$ 15,108.08	\$ 3,139.00	\$ -	\$ 10,004.55	\$ 386,558.26	\$ 353,225.98	\$ (33,332.28)
8	NEWBERRY	\$ 59,850.00	\$ 23,592.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 2,200.00	\$ -	\$ -	\$ 1,250.00		\$ 59,930.21	\$ 146,922.21	\$ 234,624.13	\$ 87,701.92
	Circuit Total	\$ 737,629.96	\$ 236,708.76	\$ -	\$ 19,906.48	\$ 5,495.62	\$ -	\$ -	\$ 6,953.28	\$ 5,857.51	\$ 29,069.20	\$ 9,129.00	\$ 2,159.55	\$ 90,250.92	\$ 1,143,160.28	\$ 1,128,736.77	\$ (14,423.51)
9	BERKELEY	\$ 855,755.23	\$ 334,204.94	\$ 4,858.40	\$ 498.00	\$ 2,182.63	\$ 47,666.32	\$ 5,340.54	\$ 10,076.14	\$ 153.97	\$ 54,235.39	\$ 7,184.92	\$ 527.44	\$ 69,381.07	\$ 1,392,064.99	\$ 1,403,590.14	\$ 11,525.15
9	CHARLESTON	\$ 3,203,228.31	\$ 1,296,310.18	\$ 10,838.89	\$ 15,829.86	\$ 14,989.69	\$ -	\$ -	\$ 38,102.00	\$ 14,444.85	\$ 393,238.62	\$ 39,699.39	\$ 249,585.08	\$ 119,693.49	\$ 5,395,960.36	\$ 5,151,605.80	\$ (244,354.56)
	Circuit Total	\$ 4,058,983.54	\$ 1,630,515.12	\$ 15,697.29	\$ 16,327.86	\$ 17,172.32	\$ 47,666.32	\$ 5,340.54	\$ 48,178.14	\$ 14,598.82	\$ 447,474.01	\$ 46,884.31	\$ 250,112.52	\$ 189,074.56	\$ 6,788,025.35	\$ 6,555,195.93	\$ (232,829.42)

COMMISSION ON INDIGENT DEFENSE
Proviso 117.106 Revenue/Expense Summary
FY18-19

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
10	ANDERSON	\$ 639,815.75	\$ 238,264.46	\$ -	\$ 58,669.14	\$ 2,522.01	\$ 955.00	\$ -	\$ 1,031.76	\$ 17,789.67	\$ 74,143.87	\$ 5,379.50	\$ 1,138.04	\$ 143,732.22	\$ 1,183,441.42	\$ 1,218,715.09	\$ 35,273.67
10	OCONEE	\$ 363,733.71	\$ 129,612.99	\$ -	\$ -	\$ -	\$ 1,440.00	\$ -	\$ -	\$ 3,908.23	\$ 3,112.50	\$ 2,361.25	\$ 32.26	\$ 44,726.63	\$ 548,927.57	\$ 500,721.43	\$ (48,206.14)
	Circuit Total	\$ 1,003,549.46	\$ 367,877.45	\$ -	\$ 58,669.14	\$ 2,522.01	\$ 2,395.00	\$ -	\$ 1,031.76	\$ 21,697.90	\$ 77,256.37	\$ 7,740.75	\$ 1,170.30	\$ 188,458.85	\$ 1,732,368.99	\$ 1,719,436.52	\$ (12,932.47)
11	EDGEFIELD	\$ 77,668.30	\$ 26,028.82	\$ 27,990.59	\$ 200.00	\$ 250.00	\$ -	\$ -	\$ 210.00	\$ -	\$ 26,420.50	\$ 1,012.64	\$ 449.76	\$ 2,058.26	\$ 162,288.87	\$ 162,490.03	\$ 201.16
11	LEXINGTON	\$ 1,057,028.20	\$ 376,786.45	\$ 32,588.28	\$ 2,022.27	\$ 971.48	\$ 73,297.00	\$ 7,163.57	\$ 5,121.98	\$ -	\$ 112,148.63	\$ 15,189.60	\$ 9,894.77	\$ 27,597.84	\$ 1,719,810.07	\$ 1,687,456.98	\$ (32,353.09)
11	McCORMICK	\$ 35,412.35	\$ 16,221.22	\$ 6,012.13	\$ 200.00	\$ 250.00	\$ -	\$ -	\$ 674.82	\$ -	\$ 153.00	\$ -	\$ 449.76	\$ 1,000.00	\$ 60,373.28	\$ 61,375.70	\$ 1,002.42
11	SALUDA	\$ 53,000.00	\$ 20,303.30	\$ 3,670.01	\$ -	\$ 250.00	\$ -	\$ -	\$ 210.00	\$ -	\$ 4,269.21	\$ 1,012.64	\$ 449.76	\$ 2,058.26	\$ 85,223.18	\$ 97,391.57	\$ 12,168.39
	Circuit Total	\$ 1,223,108.85	\$ 439,339.79	\$ 70,261.01	\$ 2,422.27	\$ 1,721.48	\$ 73,297.00	\$ 7,163.57	\$ 6,216.80	\$ -	\$ 142,991.34	\$ 17,214.88	\$ 11,244.05	\$ 32,714.36	\$ 2,027,695.40	\$ 2,008,714.28	\$ (18,981.12)
12	FLORENCE	\$ 360,924.00	\$ 273,228.00	\$ 3,074.00	\$ 3,131.00	\$ 802.00	\$ -	\$ -	\$ 1,363.00	\$ 10,517.00	\$ 2,398.00	\$ 3,600.00	\$ 384.00	\$ 422,518.00	\$ 1,081,939.00	\$ 1,242,179.81	\$ 160,240.81
12	MARION	\$ 133,206.00	\$ 49,954.00	\$ -	\$ 259.00	\$ 110.00	\$ 7,200.00	\$ 1,723.00	\$ 850.00	\$ 2,600.00	\$ 100.00	\$ -	\$ -	\$ 15,708.00	\$ 211,710.00	\$ 181,005.30	\$ (30,704.70)
	Circuit Total	\$ 494,130.00	\$ 323,182.00	\$ 3,074.00	\$ 3,390.00	\$ 912.00	\$ 7,200.00	\$ 1,723.00	\$ 2,213.00	\$ 13,117.00	\$ 2,498.00	\$ 3,600.00	\$ 384.00	\$ 438,226.00	\$ 1,293,649.00	\$ 1,423,185.11	\$ 129,536.11
13	GREENVILLE	\$ 1,263,913.31	\$ 707,230.05	\$ 1,456.95	\$ 2,671.76	\$ 560.00	\$ -	\$ -	\$ 5,476.56	\$ 10,125.41	\$ 78,006.21	\$ 52,000.76	\$ 1,520.00	\$ 504,194.23	\$ 2,627,155.24	\$ 2,533,468.87	\$ (93,686.37)
13	PICKENS	\$ 482,736.07	\$ 156,587.44	\$ -	\$ -	\$ 886.10	\$ -	\$ -	\$ 347.21	\$ -	\$ 14,420.27	\$ -	\$ 647.18	\$ 45,744.28	\$ 701,368.55	\$ 792,891.14	\$ 91,522.59
	Circuit Total	\$ 1,746,649.38	\$ 863,817.49	\$ 1,456.95	\$ 2,671.76	\$ 1,446.10	\$ -	\$ -	\$ 5,823.77	\$ 10,125.41	\$ 92,426.48	\$ 52,000.76	\$ 2,167.18	\$ 549,938.51	\$ 3,328,523.79	\$ 3,326,360.01	\$ (2,163.78)
14	ALLENDALE	\$ 40,000.00	\$ 24,361.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 694.44	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 66,055.68	\$ 60,953.81	\$ (5,101.87)
14	BEAUFORT	\$ 971,069.14	\$ 414,141.05	\$ 10,201.18	\$ 3,175.03	\$ 1,561.76	\$ -	\$ -	\$ 13,194.36	\$ -	\$ 48,812.25	\$ 18,399.74	\$ -	\$ 20,358.61	\$ 1,500,913.12	\$ 1,524,666.06	\$ 23,752.94
14	COLLETON	\$ 296,004.02	\$ 121,806.20	\$ -	\$ 6,976.19	\$ 700.00	\$ -	\$ -	\$ 10,740.93	\$ -	\$ 5,639.50	\$ 2,796.99	\$ -	\$ 3,805.86	\$ 448,469.69	\$ 393,412.70	\$ (55,056.99)
14	HAMPTON	\$ 95,000.00	\$ 48,722.48	\$ 2,430.22	\$ -	\$ -	\$ -	\$ -	\$ 2,777.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,930.46	\$ 130,398.14	\$ (18,532.32)
14	JASPER	\$ 135,000.00	\$ 74,781.51	\$ 2,430.22	\$ 98.31	\$ 100.00	\$ -	\$ -	\$ 2,083.32	\$ -	\$ 1,151.50	\$ 1,351.60	\$ -	\$ 1,625.86	\$ 218,622.32	\$ 217,542.08	\$ (1,080.24)
	Circuit Total	\$ 1,537,073.16	\$ 683,812.48	\$ 15,061.62	\$ 10,249.53	\$ 2,361.76	\$ -	\$ -	\$ 29,490.81	\$ -	\$ 55,603.25	\$ 23,548.33	\$ -	\$ 25,790.33	\$ 2,382,991.27	\$ 2,326,972.79	\$ (56,018.48)
15	GEORGETOWN	\$ 208,457.00	\$ 74,299.00	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,688.00	\$ -	\$ 67,918.00	\$ 358,812.00	\$ 362,562.14	\$ 3,750.14
15	HORRY	\$ 1,341,530.74	\$ 468,650.52	\$ 6,594.70	\$ 4,730.86	\$ 2,168.54	\$ 8,400.00	\$ 1,638.40	\$ 18,250.77	\$ 22,500.00	\$ 12,065.50	\$ 23,000.00	\$ -	\$ 160,200.00	\$ 2,069,730.03	\$ 2,275,815.57	\$ 206,085.54
	Circuit Total	\$ 1,549,987.74	\$ 542,949.52	\$ 6,594.70	\$ 4,730.86	\$ 2,618.54	\$ 8,400.00	\$ 1,638.40	\$ 18,250.77	\$ 22,500.00	\$ 12,065.50	\$ 30,688.00	\$ -	\$ 228,118.00	\$ 2,428,542.03	\$ 2,638,377.72	\$ 209,835.69
16	UNION	\$ 198,443.42	\$ 66,148.41	\$ -	\$ -	\$ 74.00	\$ -	\$ -	\$ 1,039.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,705.09	\$ 227,951.57	\$ (37,753.52)
16	YORK	\$ 1,796,830.81	\$ 575,585.09	\$ 2,043.17	\$ -	\$ 5,780.13	\$ -	\$ -	\$ 8,587.22	\$ 4,234.31	\$ 27,824.09	\$ 7,885.00	\$ -	\$ 64,145.28	\$ 2,492,915.10	\$ 2,816,918.89	\$ 324,003.79
	Circuit Total	\$ 1,995,274.23	\$ 641,733.50	\$ 2,043.17	\$ -	\$ 5,854.13	\$ -	\$ -	\$ 9,626.48	\$ 4,234.31	\$ 27,824.09	\$ 7,885.00	\$ -	\$ 64,145.28	\$ 2,758,620.19	\$ 3,044,870.46	\$ 286,250.27

Grand Total \$ 21,992,563.51 \$ 9,062,292.78 \$ 215,890.61 \$ 181,503.84 \$ 54,887.88 \$ 294,986.32 \$ 29,143.17 \$ 227,277.73 \$ 235,069.27 \$ 1,366,270.27 \$ 395,567.87 \$ 357,515.57 \$ 4,655,018.62 \$ 39,067,987.44 \$ 39,109,133.95 \$ 41,146.51

Other costs include professional dues, memberships, contractual services, salary supplement to the county, office supplies, online research services, subscriptions, tort liability, equipment leases.
Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue